

Key Financial Indicators

[₹ in Crore]

Sr. No.	Particulars	Projections 2016-2017	Actual 2016-2017	Changes in %
01.	Own Funds	384	386.40	↑ 00.62 %
02.	Deposits	2250	2324.53	↑ 03.31 %
03.	Advances	1300	1111.25	↓ 14.52 %
04.	Total Business	3550	3435.78	↓ 03.22 %
05.	Investments	1248	1488.35	↑ 19.26 %
06.	Gross Profit	60	60.21	↑ 00.35 %
07.	CRAR	25.00 %	26.69 %	↑ 01.69 %
08.	C/D Ratio	57.78 %	47.81 %	↓ 09.97 %
09.	Interest Income	235	222.06	↓ 05.51 %
10.	Interest Expense	151.10	143.69	↓ 04.90 %
11.	Staff Expense	19.95	19.27	↓ 03.41 %

YoY Growth History

[₹ in Crore]

Sr. No.	Particulars	Financial Year Ended				CAGR [2014-17]	Fiscal 2018 [Projected]
		2014	2015	2016	2017		
01.	Share Capital	62.70	74.99	103	138.25	21.86 %	145.00
02.	Reserves & Surplus	182.53	211.20	229.02	248.15	07.98 %	285.00
03.	Deposits	1420.75	1656.06	1968.29	2324.53	13.10 %	2575.00
04.	Advances	816.25	1012.07	1028.96	1111.25	08.02 %	1225.00
05.	Total Business	2237.00	2668.13	2997.25	3435.78	11.32 %	3800.00
06.	Investments (W/o FDR)	690.45	755.12	1051.08	1174.84	14.21 %	1337.00
07.	Gross Profit	38.76	45.38	52.57	60.21	11.64 %	66.00
08.	Total Assets	1686.46	1967.39	2329.65	2747.56	12.98 %	3040.00
09.	CRAR	21.56 %	21.33 %	24.18 %	26.69 %	03.78 %	26.00 %
10.	C/D Ratio	57.45 %	61.11 %	52.28 %	47.81 %	(-) 04.59 %	47.57 %
11.	Dividend	17 %	18 %	18 %	Proposed 18 %	---	---
12.	Audit Class	"A"	"A"	"A"	"A"	---	---

Registered Office : 'Sahakar Sarita', Panchnath Road, Rajkot - 360 001 (Gujarat)

Phone : 0281 - 2234454 / 2224120 Fax : 0281 - 2236682 Email : rajbank@yahoo.com website : rajbank.net

A Zero Net NPA Bank Since 1990

With Total Transparency,
Trust & Service



The Co-Operative Bank of Rajkot Ltd.

ધી કો-ઓપરેટીવ બેંક ઓફ રાજકોટ લી.

મહતી સ્ટેટ કો-ઓપરેટીવ બેંક

Number of Members, Depositors, Borrowers, Branches & Employees

[₹ in Crores]

Year End	Number of						C/D Ratio in %	Rate of Dividend	Working Capital
	Members	Shares	Depositors	Borrowers	Branches	Employees			
1982	4959	18665	6339	189	01	14	103.30 %	12 %	00.81
2000	19993	891900	81141	4384	08	94	42.72 %	15 %	142.38
2001	22920	1289628	97189	5477	08	100	53.24 %	15 %	179.63
2002	24696	1443646	110971	5874	10	107	44.92 %	15 %	219.22
2003	25732	1574132	119372	6149	10	109	43.29 %	15 %	252.71
2004	27335	1899589	131098	6465	11	115	42.80 %	15 %	309.34
2005	29060	1840885	139129	6785	11	118	49.62 %	15 %	339.12
2006	30722	1471518	149201	7278	11	122	50.32 %	15 %	395.48
2007	32516	3906920	159325	7210	11	123	56.06 %	15 %	471.39
2008	34851	5341375	186236	7321	16	155	47.99 %	15 %	576.79
2009	37999	7381877	226876	7105	17	157	49.37 %	15 %	719.24
2010	40033	10541541	240023	7121	17	164	58.04 %	15 %	864.88
2011	43290	14256554	309743	7685	20	186	58.99 %	15 %	1049.76
2012	47274	16560822	344001	8681	22	206	53.74 %	15 %	1226.17
2013	52709	20049011	320894	9402	22	208	58.23 %	15 %	1425.68
2014	59177	25078488	332023	10033	22	209	57.45 %	17 %	1686.46
2015	69864	29996950	345790	10498	27	242	61.11 %	18 %	1967.39
2016	72919	41200000	328120	9411	27	272	52.28 %	18 %	2329.65
2017	74271	55300000	334764	8232	27	280	47.81 %	18 % Proposed	2747.56

Utilised Staff Setup as on 31.03.2017

No.	Particulars	CEO	CDO	DGM	AGM	CA	M	DM	AM	CLK	Ty.	CLA	Assi	Trainee	Total
01.	Raj Bank Original	1	1	1	4	4	33	14	25	79	1	16	10	15	204
02.	Mahila Utkarsh Merger	-	-	-	-	-	1	5	12	-	-	-	8	-	26
03.	Amruta Mahila Merger	-	-	-	-	-	-	-	-	1	-	-	3	-	04
04.	Vaso Merger	-	-	-	-	-	1	-	3	8	-	-	8	-	20
05.	Dakor Merger	-	-	-	-	-	-	-	-	3	-	-	1	-	04
06.	Yawal Merger	-	-	-	-	-	-	-	-	3	-	-	1	-	04
07.	Baroda Merger	-	-	-	-	-	1	1	5	8	-	-	3	-	18
	Total Staff	1	1	1	4	4	36	20	45	102	1	16	34	15	280

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